

HE Strategy

Prelude

This Strategy reflects on, refreshes, and supersedes the 2017-20 HE Strategy in response to evolving challenges and opportunities within the HE sector. As will become evident, we are committed to placing the student at the heart of everything we do in HE, with currency of purpose and clarity of direction, engaging fully with the wider HE community. A timeframe of four years for the HE Strategy provides sufficient opportunity to embed the prevailing HE sector norms and aligns effectively with the *Access and Participation Plan 2021/22 to 2025/26*, ensuring sufficient leadin time for review of this Strategy and its continued alignment to the next Access and Participation Plan.

We recognise that HE continues to undergo a cultural and regulatory shift, with students being at the centre of that shift and expecting a distinctive HE identity that defines their time at the College whether it is onsite and/or online. We embrace this ongoing change, but in order for the Faculty of HE's portfolio to be progressive and create the parameters for sustainable growth and future partnerships or collaboration, we need to fully resource, reflect on, and internalise, the current HE sector's expectations.

This Strategy is designed to signpost, operationalise and deliver the Faculty of HE's mission and ambition for HE by 2025, aligning as it does so to the strategic context and direction of the College (as noted in its *Strategic Plan 2020-2025*). This will ensure active engagement of and collaboration with a range of key stakeholders on our journey.

4-Drivers

Positively engaging with a changing HE landscape

Resourcing the mission and sustaining growth

Recalibrating the HE portfolio to increase access and participation

Maximising student opportunities and progression

1-Mission

The aim of the HE strategy is to offer HE provision that is and remains at the forefront of sector expectations, meets graduate employer and sector needs, equips students to start their career and follow their ambition, leading to sustainable positive student outcomes. This is aligned to the College mission statement;

"To develop highly skilled, active citizens of all ages and abilities, leading to meaningful lives and productive careers". (SEC Strategic Plan 2020-2023)

Driver 1:

Positively engaging with a changing HE landscape

Responding to regulation

The external regulatory environment for publicly funded HE providers continues to evolve since the introduction of the Office for Students (OfS) in 2018, being principles-based, data-led and adopting a risk-based model for monitoring and intervention, with a greater emphasis on continuous improvement, metrics and impact. This approach to regulation informs other existing, new College's and the Faculty of HE strategy documents, policies and procedures.

Meeting the metrics

The OfS has defined a range of metrics, key performance measures, benchmarks and student outcomes thresholds for publicly funded HE providers across a range of documents and data sets, including but not limited to the Condition B3 numerical baseline, the Access and Participation data set, Teaching Excellence and Student Outcomes (TEF) data set and, where relevant, HESA data sets. Most of the data sets are weighted and therefore contextualised to individual HE providers. Student outcomes inform key Faculty of HE strategic documents, including this Strategy, the HE Employability Strategy, Access and Participation Plans and the HE Learning, Teaching and Assessment Strategy.

Driver 2:

Resourcing the mission and sustaining growth

Funding follows students

In order to align to the HE sector and regulatory expectations it is necessary to ensure that funding follows students throughout their programme; this recognises students as key stakeholders, who, as fee paying individuals, expect value for money (which is also aligned to OfS expectations of HE providers). In order for resources to follow students effectively, responsibility is located as close to the student academic experience as practically possible. This should in turn have the desired impact and contribute to continuously improving student outcomes and student satisfaction.

Transparency in resourcing

Ongoing engagement with the metrics¹ and the proposed timeframe of programme delivery require the College to regularly review and assess its HE resourcing so as to ensure realisation of the *HE Strategy*.

The Dean of HE has responsibility for oversight, monitoring and intervention to ensure that attainment of the metrics and the available resource base are aligned to the strategic direction of the Faculty of HE and the ongoing commitments made to the OfS through the *Access and Participation Plans* and initial and ongoing conditions of registration.

In order to ensure and assure a consistently high quality student academic experience, programmes must be financially and academically viable, including sufficient student numbers. This is demonstrated by a robust business case during the proposal, approval and review stage of programmes, together with a detailed course viability model.

Driver 3:

Recalibrating the HE portfolio to widen access and participation

(Re) calibration

Widening access and participation on HE programmes is essential in meeting the needs of the local and wider community and is underpinned by our *Access and*

¹ "Metrics" include aspects of student satisfaction and student performance.

Participation Plans. In order to achieve this, in part, we need to broaden the HE offer by providing vocationally-relevant foundation degrees and top-up degree opportunities that appeal to the wider student demographic, in particular to underrepresented students and those from disadvantaged and deprived backgrounds.

Cultural capital

The need to further strengthen our HE knowledge, capability, competency and disposition² are important for creating a more distinctive HE identity, which is expected to enhance the student journey from enrolment to employment. This is underpinned by our HE Learning, Teaching and Assessment Strategy and our HE Employability Strategy, which should contribute to improvements in a range of student outcomes.

Staff are an important component in facilitating the cultivation and development of cultural capital within the College. At present, staff development continues to be successfully directed at improving their professional practice through structured professional development or activity. To underpin and drive future growth of the HE provision, there is a need to direct additional staff development activity towards the expansion of the HE cultural capital base (part of which is likely to be facilitated through active memberships of and targeted input from *Advance HE*).

Driver 4:

Maximising student opportunities and direction

From enrolment to employment

We have a commitment to develop the higher level skills, knowledge and employability of our students in order to benefit them, their future employers and the sectors they engage with. This commitment is evident in our *Access and Participation Plans*, *HE Learning*, *Teaching and Assessment Strategy* and our *HE Employability Strategy*. We recognise that a substantial proportion of the employers with vacancies in the South East demand graduates, and there is a shortfall of such qualified candidates in the area. With this in mind, both our current and future HE provision will be more firmly based upon identifying and anticipating employer demand and emerging skills shortages, directly involving employers in programme development initiatives to ensure both the currency and appropriateness of that provision.

² These four elements define our interpretation and use of cultural capital.

From partnership to progress

The College recognises its stakeholders as active partners in the design and delivery of its HE provision. The key stakeholders include validating partners, students, staff and employers.

Validating partners for the Faculty of HE are selected on the basis of mutual benefit and a shared approach to valuing and advancing the student academic experience. This is demonstrated in the way the Faculty of HE is committed to seeking and learning from peer review of its key strategies and policy documents by its validating partners. By engaging with the College, validating partners gain an increased footprint in the South East Region, potentially improving widening participation and ensuring an effective pathway from FE to HE.

Student engagement and student voice are paramount in the monitoring and review of HE programmes in the context of continuous improvement of the student academic experience, student satisfaction and value for money (including perceptions of value for money).³ This assists in the assurance and enhancement of students' educational experience, encouraging them to take an active role in cocreating the learning process, cultivating ownership and independent learning and constructively questioning the College's allocation of HE tuition fees to resourcing HE as part of value for money.

Staff play a pivotal role in engaging and motivating students, but in order for this to be sustained, their knowledge, experience and expertise continue to be recognised and utilised to the benefit of the College and its Faculty of HE provision. This is complemented by validating partners providing opportunities for staff to engage in innovative practice, currency of scholarship and to interact with the wider HE community, and is supplemented by membership of Advance HE (with its HE sector expertise and opportunities for specialist and contextualised input to research, evaluation and staff development). The profile of the staff in the Faculty of HE reflects the vocational tradition of the College, with many having a substantial background in industry and professional practice. The Faculty of HE, together with its validating partners, values the potential benefits accruing from a Lecturer-Practitioner approach.⁴ These attributes serve to maintain a distinctive HE offer.

The vocational orientation of the College and its HE provision necessitates the sustained direct involvement of employers from programme initiation through to the graduate labour market. This is complemented by the *HE Employability Strategy*, including work-related learning, careers advice and resources and the increasing employer links established by our staff and students.

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³ The College is committed to expanding the range of student engagement initiatives in order to capture the student voice as widely as possible, with dedicated staff and student posts to do so.

⁴ Benefits include improved sector contacts for increasing employability in the programmes, ensuring and assuring sector relevance and currency of modules/units and informing programme updates and delivery.

Postlude

The HE Strategy 2021-25 directly addresses each of the four drivers and our engagement with the HE sector, its demands, expectations, opportunities and trajectory through an associated implementation plan and related strategies. This is the second stage of formally aligning it with mainstream HE.⁵

Strategy authors: Colin Bladen-Kopacz, Dean of Higher Education, Nabeel Zaidi, Consultant (HE

Quality and Regulation)

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⁵ The first stage was covered by the HE Strategy 2017-20.

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HE Strategy Full Implementation Plan 2021-25

Driver	Action	Outputs and success indicators	Start time	Finish time	Responsibility	Milestones	Progress check	impact
Driver 1: Positively eng	aging with a changing HE	landscape					<u>'</u>	
Responding to regulation and meeting the metrics	Ensure resourcing is targeted to improve the latest Condition B3 numerical baseline to above the minimum level and beyond and improve TEF metrics (when published)	Internal and externally published Condition B3 numerical and TEF indicators for SEC Audit of resource allocations, including via the course viability model Positive outcomes for next iteration(s) of TEF.	01/2021	01/2025	Head of HE Strategic Quality and Outcomes (or equivalent)	Condition B3 numerical indicators for SEC. 03/22		
	Achieving the APP targets and associated milestones in a timely manner.	Annual APP data set Meet or exceed annual milestone targets Evidence of evaluation and interventions where milestones missed or likely to be missed.	01/2021	01/2025	Head of HE Strategic Quality and Outcomes (or equivalent)	Annually published APP data set. 03/22		
	Apply for the latest iteration of TEF when announced.	Successfully submitted and published TEF submission, with associated award given.	Circa 01/2022	Circa 01/2023	Head of HE Strategic Quality and Outcomes (or equivalent)	Currently on hold by the OfS		
	Continue data system alignment to OfS requirements	Data systems generate OfS relevant indicators and intersections for effective data analytics.	01/2021	01/2025	Head of HE Strategic Quality and Outcomes (or equivalent)	Completion of HE Dashboard. 12/21		
	Meet OfS initial and ongoing conditions of registration and any related monitoring or follow-up activity.	Effective and timely internal and external liaison with or referral to key stakeholders in order to ensure and assure that these conditions are met Intersectionality of certain conditions fully	01/2021	01/2025	Head of HE Strategic Quality and Outcomes (or equivalent)	Faculty of HE Institutional annual self- assessment. 11/21		

Driver	Action	Outputs and success indicators	Start time	Finish time	Responsibility	Milestones	Progress check	impact
		considered (e.g. in self- evaluation(s)).						
	Map (and update where relevant) the Revised UK Quality Code for Higher Education.	Live mapping document produced and shared within Faculty of HE.	01/2021	01/2025	Head of HE Strategic Quality and Outcomes (or equivalent)	Draft document to partners for peer review 08/22		
Driver 2: Resourcing	the mission and sustaining	growth					•	•
Funding follows students	Transparent and earmarked HE budget, underpinned by a detailed annual course viability model	A fully accountable resource model Effective tracking of funding allocation and spend across budget holders and through project/budget codes.	05/2021	01/2025	Principal Deputy Principal Dean of HE	Annually agreed course viability model 10/21		
Transparency in resourcing	Matching resourcing to risk, student numbers, a robust business case and individual student needs.	Delegated budgets, with project/budget codes Student feedback and student voice inform allocation, monitoring and evaluation of learning resources and resources for student experience Alignment of resourcing to APP targets and dataled. Earmarked money guides allocation.	01/2021	01/2025	Dean of HE (oversight) Programme Partnership Managers Delegated HE budget holders	Annually agreed course viability model 10/21. Annual NSS return 07/21 and programme boards.(termly)		
Driver 3: Recalibratin	g the HE portfolio to widen	access and participation						
Recalibration	Prune and grow the HE offer	New or revised undergraduate and/or foundation degree programmes Discontinue recruitment to unviable programmes and teach-out accordingly	01/2021	01/2025	Principal Dean of HE Programme Partnership Managers	Annual programme review 10/21		

Driver	Action	Outputs and success indicators	Start time	Finish time	Responsibility	Milestones	Progress check	impact
		(if students on programme).						
Cultural capital	Create, distinctive and attractive HE identity	 Staff fully engaged with the HE sector (including Advance HE and widening participation) Improved student success and achievement, aligning to HE sector norms Clear links to other strategies (such as the HE Employability Strategy). 	01/2021	01/2025	Dean of HE Faculty of HE	Annual KPIs and NSS (07/21)		
	Dedicated HE staff development	HEA Fellowship Completed Master's Degrees Full engagement with Advance HE Continued professional membership for practitioners (where applicable).	01/2021	01/2025	Dean of HE Programme Partnership Managers	% of HE staff with masters/ HEA Fellowship or professional membership. 09/21		
Driver 4: Maximising stu	udent opportunities and d	irection						
From enrolment to employment	Implement HE Employability Strategy	 Positive peer review Effective engagement with relevant sectors and employers Student track record of employability skills. 	01/2021	01/2025	Dean of HE Head of Careers	Review of implementation plan 12/21.		
		Increase widening participation	01/2021	01/2025	Dean of HE Head of Marketing	Review of annual marketing plan10/21		

Driver	Action	Outputs and success indicators	Start time	Finish time	Responsibility	Milestones	Progress check	impact
	Targeted investment in the student academic experience and employability	Employability embedded across the student-life- cycle.	01/2021	01/2025	Dean of HE (oversight) Head of Marketing Programme Leaders	NSS 07/21, programme boards termly		
	Proactive and responsive careers advice, guidance, support and associated resources	Abintegro related resources Gradintelligence selected resources.	01/2021	01/2025	Dean of HE Head of Careers	NSS 07/21, Graduate outcomes survey 06/21		
	Institutional (re)approval 1: UAL	Institutional reapproval gained.	12/2020	05/2021	Dean of HE (oversight) Programme Partnership Managers Head of HE Strategic Quality and Outcomes (or equivalent)			
	Programme (re)validations: UAL	Programme (re)validations gained	12/2020	05/2025				
	Institutional (re)approval: UEA	Institutional reapproval gained.	TBC	ТВС				
	Programme (re)validation: UEA	Programme (re)validation gained	12/2020	05/2025				
	Pearson programme approval	Programme approvals gained	01/2021	01/2025				
	Institutional (re) approval: OU	Institutional reapproval gained	03/2021	01/2022	Vice Principal Quality and Compliance			
	Programme (re)validations: OU	Programme (re)validations gained	03/2021	03/2022	(oversight) Head of English, Maths and Education. Curriculum Head - ITE Programme Leader for ITE.			
	Pearson Programme approval	Programme approvals gained	01/2021	01/2025	Vice Principal Quality and Compliance (oversight) Head of Department Curriculum Head			