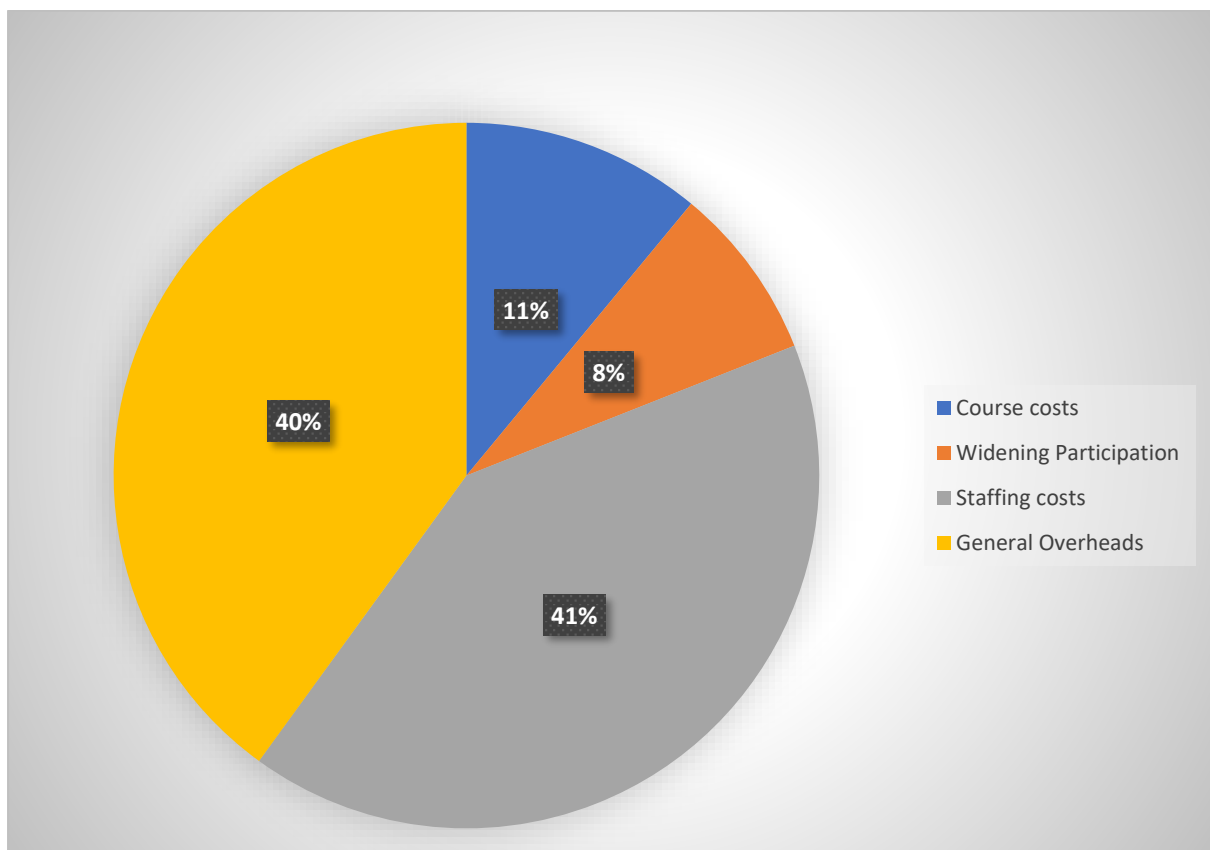




UNIVERSITY CENTRE south essex

Higher Education Fees

The chart below provides an overview of where the money paid in higher education fees is allocated at University Centre South Essex.



- The money allocated to **course costs** is used to pay for resources, materials and other costs associated with student learning and provision. This will include the costs of library resources, subscriptions, course specific software and other associated costs.
- The money allocated to **widening participation** is used to support groups of students who are generally underrepresented in Higher Education and is allocated under three broad categories:
 - Access – to promote access to higher education for these groups
 - Success – to support student achievement
 - Progression – to provide support and resources to increase opportunities for students to progress into graduate employment

Other funds in this category are used to support student hardship, research activities and some specialist staff costs.

- The money allocated to **staffing** is used to pay for staff within the Faculty of HE. This includes academic lecturing staff, managers and HE specific support staff who make up the wider team.
- The money allocated to **general overheads** is used to make a contribution to the wider costs of the college and will include money for utilities, maintenance costs, shared facilities and wider college staffing.